

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS County of Placer

TO: BOARD OF SUPERVISORS

DATE: MAY 9, 2006

FROM: KEN GREHM/RICK DONDRO^{RWD}

SUBJECT: **TRAFFIC MITIGATION FEES - ANNUAL ADJUSTMENT**

ACTION REQUESTED / RECOMMENDATION

Conduct a public hearing and approve a Resolution to increase the Countywide Traffic Mitigation Fees to reflect changes in construction costs since April of 2005.

BACKGROUND / SUMMARY

In April 1996, your Board adopted an ordinance establishing Traffic Fees, Capital Improvement Programs (CIPs) and a process to collect the fees. In July of 1999 the Board approved an ordinance to allow for annual adjustments to the traffic mitigation fees to account for changes in construction costs. The annual adjustment is determined based on the construction cost index published in the Engineering News Record from April of the prior year to April of the current year. Based on this information, an increase of 5.2% is proposed for all districts. This increase reflects the change in construction costs since the fees were last updated in May 2005 for all fee districts. If approved, the fee adjustments would become effective July 3, 2006. Exhibit 1 shows current and proposed fees by benefit district.

The construction cost index is the appropriate index to use for adjustments to the Capital Improvement Program and corresponding Traffic Mitigation Fee Program as it is the accepted industry standard for changes in highway construction costs and accounts for a number of factors that affect the price of construction, including labor and materials. It is also the index that is used for annual traffic mitigation fee adjustments to the Highway 65 Joint Powers Authority, City of Roseville/Placer County and the South Placer Regional Transportation Authority Fee Programs.

Exhibit D of County Code Article 15.28, which describes capital improvements, estimated costs and funding sources, will also be adjusted to reflect the 5.2% increase in capital improvement costs.

ENVIRONMENTAL

This action is categorically exempt from CEQA as it relates to obtaining funds for capital projects necessary to maintain service within existing service areas (Section 21080(b)(8)).

FISCAL IMPACT

Adjusting the fees to current conditions will allow revenues to keep pace with the cost to construct the improvements. If approved, the new fees will become effective on July 3, 2006.

Attachments

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Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION MODIFYING
THE CAPITAL IMPROVEMENT PROGRAM AND
TRAFFIC FEE PROGRAM TO ADJUST FOR CHANGES
IN CONSTRUCTION COSTS
Chapter 15 Subchapter 28,
Placer County Road Network
Limitation Zone

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF
CALIFORNIA, MAKES THE FOLLOWING FINDINGS:

- 1) Periodic adjustments should be applied to the County's Capital Improvement Program (CIP) and Traffic Mitigation Fee Program to ensure sufficient funding of the CIP projects.
- 2) Current County Ordinance Subsection (f) of Section 15.28.030 of Placer County Code provides a mechanism to adjust the cost estimates within the Capital Improvement Program and associated fee schedule used to collect fees through the Traffic Mitigation Fee program.

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Annual Adjustments to the Capital Improvement
Programs and Traffic Mitigation Fee Program
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- 3) The Board of Supervisors finds that the term administration as used in section 15.28.030D includes costs necessary to administer the fee program.
- 4) On May 10, 2005 the Board of Supervisors approved an adjustment to bring the Traffic Mitigation Fees current to April, 2005 conditions.
- 5) The Engineering News Record publication reports a 5.2% increase in the construction cost index between April 2005 and April 2006.
- 6) The industry standard used to estimate changes in construction costs is reported in the publication, Engineering News Record. This publication is circulated nationwide to the engineering profession and regularly reports indices for changes in construction costs.
- 7) The purpose of the fee adjustment shall be to continue appropriate funding for transportation projects identified in the Capital Improvement Program by keeping pace with increased costs of construction. All collected fees will continue to be used as set forth in the Traffic Mitigation Fee Program.
- 8) There still exists a reasonable relationship between the fee's use and the type of development project on which the fee is imposed.
- 9) There still exists a reasonable relationship between the need for the Capital Improvement Program and the type of development projects on which the fee is imposed.
- 10) There still exists a reasonable relationship between the unexpended funds in the current fee programs and the improvements for which they were collected.
- 11) Funds collected and held for 5 years have been reviewed. These funds are still needed for the purpose that they were collected.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER HEREBY RESOLVES
AS FOLLOWS:**

- 1) Exhibit B, Fees by District, of the existing Ordinance shall be amended per the attached Attachment 1.
- 2) Exhibit D, Capital Improvement Program, of the existing Ordinance shall be amended per the attached Attachment 2.

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TRAFFIC MITIGATION FEES
Adjustment
By Benefit District

	Current County	Proposed County Fee	Hwy. 65 JPA	SPRTA Regional	County/Roseville	Total
Benefit District	Fee per DUE	Fee per DUE	Fee Per DUE	Fee Per DUE	Fee Per DUE	Fee Per DUE
Auburn/Bowman	\$4,135	\$4,350	\$0	\$0	\$0	\$4,350
Dry Creek	\$2,954	\$3,108	\$0	\$424	\$861	\$4,393
Foresthill	\$3,293	\$3,464	\$0	\$0	\$0	\$3,464
Granite Bay	\$5,144	\$5,408	\$0	\$811	\$57	\$6,276
Meadow Vista	\$4,274	\$4,496	\$0	\$0	\$0	\$4,496
Newcastle/Horseshoe Bar	\$4,073	\$4,285	\$0	\$1,030	\$37	\$5,352
Placer Central Fee	\$1,754	\$1,845	\$0	\$2,303	\$43	\$4,191
Placer East	\$2,836	\$2,983	\$0	\$0	\$0	\$2,983
Placer West	\$2,172	\$2,285	\$0	\$1,591	\$91	\$3,967
Sunset	\$2,259	\$2,376	\$1,704	\$1,350	\$233	\$5,663
Tahoe Region	\$4,034	\$4,241	\$0	\$0	\$0	\$4,241

- Note:
- 1) This change reflects an increase of 5.2% for the period from April 2005 to April 2006 for the County Fee.
 - 2) The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
 - 3) The change becomes effective July 3, 2006.
 - 4) SPRTA = South Placer Regional Transportation Authority
 - 5) DUE = Dwelling Unity Equivalent
 - 6) JPA = Joint Powers Authority

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Attachment 1

Annual Adjustments to the Capital Improvement
Programs and Traffic Mitigation Fee Program

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CHAPTER 15 Subchapter 28

Placer County Road Network

Traffic Mitigation Fees

Exhibit B
COUNTYWIDE TRAFFIC MITIGATION FEES
By Benefit District

Benefit District	Countywide Fee Per Dwelling Unit Equivalent (DUE)
Auburn/Bowman	\$4,350
Dry Creek	\$3,108
Foresthill	\$3,464
Granite Bay	\$5,408
Meadow Vista	\$4,496
Newcastle/Horseshoe Bar/Penryn	\$4,285
Placer Central	\$1,845
Placer East	\$2,983
Placer West	\$2,285
Sunset	\$2,376
Tahoe Resorts	\$4,241

- Note:
- 1) This change reflects an increase of 5.2% for the period from April 2005 to April 2006 for the County Fee.
 - 2) The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
 - 3) The change becomes effective July 3, 2006.
 - 4) DUE = Dwelling Unity Equivalent

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Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Atwood Road	Richardson Drive to Professional Drive	Widen/ CGS infill	\$535.8					\$535.8
	Richardson to Mt Vernon	Widen and realign	\$1,393.1					\$1,393.1
	at Professional Drive	Signalization/ improvements	\$204.8					\$204.8
	at Richardson Drive	Signalization/ improvements	\$204.8			\$68.3		\$136.5
Auburn-Folsom Rd.	Auburn-Folsom Rd. to Shirland Tract Rd.	Shoulder Widening	\$580.5					\$580.5
Auburn Ravine Rd.	I-80 overcrossing	Widen to 4 lanes/ construct ramps	\$2,729.8				\$1,399.0	\$1,330.8
	SPRR to Auburn limits	Bikelane	\$54.6			\$54.6		
Bancroft Rd.	Winchester Connector to Christian Valley Rd.	Shoulder Widening	\$81.9					\$81.9
Bell Road	at Dry Creek	Replace bridge	\$491.4			\$442.2		\$49.1
	Tahoe to Deseret	Shoulder widening	\$21.8		\$21.8			
	at Blue Oaks	Signalization/ improvements	\$204.7					\$204.7
	at I-80	Widen to 4 lanes+ Signalization	\$2,334.4					\$2,334.4
	I-80 to SR49	Widen to 4 lanes	\$6,005.6	\$273.0				\$5,732.6
	SR49 to Richardson Dr.	Widen to 4 lanes	\$655.2	\$177.4				\$477.7
	at Richardson Drive	Signalization/ improvements	\$204.7					\$204.7
	at Orr Creek	Replace bridge	\$559.6			\$503.7		\$56.0
Bill Francis Dr.	Extension to Old Airport Road	Construct 2 lanes	\$454.5	\$227.9				\$226.6

Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Bowman Interchange	Bowman Rd. to Lincoln Way	Widen to 4 lanes Signalization	\$682.5			\$68.2		\$614.2
Bowman Road	Auburn Ravine to Luther Road	Improve existing 2 lanes	\$327.6					\$327.6
Christian Valley Road	Misc. Locations	Realign reverse curves	\$153.6		\$153.6			
	extension to SR 49 along Florence Drive	Construct 2 lanes	\$692.0	\$204.7		\$282.5		\$204.7
Christian Valley to Meadow Vista Connector	Christian Valley to Winchester	New 2 lane road	\$1,160.2					\$1,160.2
Dry Creek Rd.	State Route 49 to Lake Arthur	Widen and realign	\$2,218.3		\$1,364.9			\$853.4
Education Street	Professional to Richardson	Construct 2 lanes	\$173.3	\$173.3				
	at Richardson Drive	Signalization/ improvements	\$204.7	\$204.8				
	SR49 to Professional	Improve existing 2 lanes	\$185.6					\$185.6
Galena Drive	Quartz Dr. to Education	Construct 2 lanes	\$215.7	\$68.2		\$34.1		\$113.3
Indian Hill Road	Auburn-Folsom Road to Newcastle Road	Widen to 4 lanes	\$4,553.4			\$3,643.0		\$910.4
Lincoln Way	Russell Rd. to Ferguson	Widen to 4 lanes	\$447.7	\$90.1				\$357.6
	at Auburn Ravine Road	Improve Intersection	\$204.7					\$204.7
	Silver Bend to Sylvan Vista	Widen to 4 lanes	\$327.6					\$327.6
Lincoln Way	Sylvan Vista to Bowman	Improve existing 2 lanes	\$469.5	\$234.8				\$234.8
Locksley Lane	SR 49 to Auburn City limit	Pavement rehabilitation	\$637.4		\$395.8	\$109.2		\$132.4

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Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Luther Road	Bowman Rd. to Carriage Lane	Widen to 4 lanes	\$251.1	\$125.6				\$125.6
	at Bowman Road	Signalization/ improvements	\$204.7					\$204.7
Luther Road	at Canal Street	Signalization/ improvements	\$204.7					\$204.7
	Bowman Rd to State Route 49	Shoulders/ bike lane	\$818.9		\$273.0			\$546.0
	SR 49 to Canal St.	Widen to 4 lanes	\$1,447.2	\$273.0				\$1,174.2
Mt. Vernon Road	Auburn City limit to	Improve two lanes	\$1,051.1	\$136.5				\$914.6
	at Joeger Road	Reconstruct intersection	\$177.4					\$177.4
	Auburn city limit to Joeger Road	Shoulder Widening	\$694.7					\$694.7
New Airport Road	Bell Rd to Airport	Improve two lanes	\$753.4	\$188.4	\$105.1	\$376.7		\$83.3
	Bell Rd. to SR 49	Widen/rehabilitate pavement	\$780.7	\$136.5		\$163.8		\$480.4
Old Airport Road	Bell Rd. to New Airport	Improve two lanes	\$757.5	\$348.1				\$409.5
	at Bell Road	Realign south leg of Intx.	\$320.8	\$109.2		\$157.0		\$54.6
Ophir Road	at Wise Road	Reconstruct intersection	\$409.5					\$409.5
Parallel Road	Dry Creek to Quartz (east of SR49)	Construct two lanes	\$1,379.8	\$215.7				\$1,164.1
Professional Dr.	Bell Road to Atwood	Construct 2 lanes	\$696.6	\$232.2				\$464.4
Quartz Drive	extension to Richardson	Construct 2 lanes	\$215.7			\$34.1		\$181.5
	State Route 49 to Bell Road	Construct 2 lanes	\$551.4	\$275.7				\$275.7

Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Richardson Drive	Dry Creek to Bell	Construct 2 lanes	\$756.2	\$756.1				\$0.0
	Atwood to Mt. Vernon	Construct 2 lanes	\$1,583.3	\$791.6				\$791.6
Shale Ridge	SR 49 to E'ly Parallel Road	Improve existing 2 lanes	\$349.4	\$136.5				\$212.9
Shirland Tract Road	south of Auburn City limits	Improve curve	\$17.7		\$17.7			
	Auburn City limits to Auburn-Folsom Road	Widen and realign	\$288.0		\$151.5			\$136.5
Willowcreek Road	State Route 49 to Third Street	Construct 4 lanes	\$808.0	\$363.1		\$81.9		\$363.1
State Route 49	Nevada Street to Dry Creek Road	Widen to 6 lanes	\$17,487.3	\$682.5		\$227.9	\$8,387.4	\$8,189.5
	SR49 Bypass	ROW and Studies	\$5,459.7					\$5,459.7
	Bell, Atwood, New Air- port, Luther, Live Oak, Florence, Dry Creek, Quartz, Willowcreek, Edgewood, Nevada	Intersection imps, Signalization	\$2,525.1	\$136.5		\$273.0	\$409.5	\$1,706.1
State Route 49	Education St.	Signalization	\$163.8	\$163.8				
	Auburn City Limits to El Dorado County	Shoulder Widening/ Improvements	\$354.9					\$354.9
Auburn/Bowman Fee District Totals:			\$69,879.7	\$6,725.1	\$2,483.5	\$6,520.2	\$10,195.9	\$43,955.1

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Dry Creek Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
16th Street	Baseline Road to Sacramento County Line	Construct 2 Lanes	\$1,251.8	\$625.9				\$625.9
Baseline Road	at Watt Avenue	Signalization	\$166.9					\$166.9
Cook-Riolo Road	Sacramento County line to PFE Road	Construct 2 lanes	\$230.9					\$230.9
	PFE Rd. to Baseline Rd. + bridge widening	Off-road bike path	\$486.8	\$243.4				\$243.4
	Baseline Road to PFE Road	Shoulder widening	\$329.6					\$329.6
Don Julio Blvd	Sacramento County to PFE Road	Construct 2 lanes	\$235.1			\$235.1		
Dyer Lane	Watt Avenue to 16th Street extension	Widen/Construct 2 lanes	\$278.2	\$139.1				\$139.1
North Antelope Road	Sacramento County to PFE Road	Widen to 4 lanes	\$1,481.6					\$1,481.6
North Antelope Road	at PFE Road	Signalization	\$166.9					\$166.9
PFE Road	North Antelope Road to Roseville City limits	Widen to 4 lanes	\$1,514.7					\$1,514.7
	Watt to North Antelope	Off-road bikepath	\$662.0	\$331.0				\$331.0
	west of Cook-Riolo	Construct barrier	\$34.8					\$34.8
	at Walerga Road	Signalization	\$166.9					\$166.9

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Dry Creek Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Walerga Road	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$2,781.7					\$2,781.7
	at Fiddymment/Baseline	Realign	\$556.3					\$556.3
		Signalization	\$166.9					\$166.9
Watt Avenue	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$5,307.1					\$5,307.1
		Off-road bike path	\$303.2	\$151.6				\$151.6
	at Dry Creek	New Bridge	\$3,059.9					\$3,059.9
Dry Creek Fee District Totals:			\$19,181.3	\$1,491.0	\$0.0	\$235.1	\$0.0	\$17,455.2

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Foresthill Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
Existing Deficiencies	Other							
Foresthill Road	2.5 miles west of Moshiron to Madrone	Widen/ realign	\$11,544.0			\$10,966.8		\$577.2
Foresthill Road	Drivers Flat Rd. to Pond Avenue	Purchase right-of-way	\$2,364.4					\$2,364.4
Foresthill Fee District Totals:			\$13,908.5	\$0.0	\$0.0	\$10,966.8	\$0.0	\$2,941.6

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Granite Bay Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
Existing Deficiencies	Other							
Auburn-Folsom Rd.	Sacramento County line to Joe Rodgers Road	Widen to 4 lanes	\$22,481.2		\$6,182.6	\$5,260.0		\$11,038.6
Barton Rd.	Sacramento County to 3/4 mile no. of Douglas	Improve roadway	\$2,656.0	\$885.3				\$1,770.6
Barton Road	Loomis to Olive Ranch Road	Shoulder widening	\$296.4					\$296.4
Cavitt-Stallman Road	Extension to Douglas Blvd.	Construct 2 lanes	\$382.4	\$190.6				\$191.9
Douglas Blvd.	Sierra College Blvd. To Auburn- Folsom Rd.	Widen to 4 lanes (Partial Reimbursement to Fee Program)	\$5,293.4					\$5,293.4
Eureka Connector	New road from Eureka Rd. to Roseville Pkwy.	Construct 2 lanes	\$766.2	\$510.8				\$255.4
Eureka Road	Sierra College Blvd. to Auburn-Folsom Rd.	Improve/widen	\$1,079.9					\$1,079.9
Laird Road	South of Loomis town limits	Improve curves	\$382.4			\$190.6		\$191.9
Laird Road	Auburn-Folsom Road to Loomis	Shoulder widening	\$428.8					\$428.8
Olive Ranch Rd.	Cavitt-Stallman to Barton	Widen/ reconstruct	\$264.7	\$26.5				\$238.2
Rocklin Road	Barton Road to Auburn-Folsom Road	ROW & Engineering/ Environmental	\$1,629.1	\$1,221.5				\$407.6
Roseville Pkwy.	at Barton Road	Install signal	\$105.9					\$105.9
Sierra College Blvd.	Sacramento County Line to south Rocklin City limits	Widen to 4 or 6 lanes	\$1,747.5					\$1,747.5
	at Cavitt-Stallman Rd.	Signalize/ Intersection Improv.	\$198.5	\$49.6				\$148.9
	at Douglas Boulevard	Signalize/ Intersection Improv.	\$330.8	\$82.7				\$248.1
	at Old Auburn Road	Signalize/ Intersection Improv.	\$198.5	\$49.6				\$148.9
Granite Bay Fee District Totals:			\$38,241.7	\$3,016.6	\$6,182.6	\$5,450.6	\$0.0	\$23,592.0

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Meadow Vista Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr./ Funding	Funding Source		State	County Traffic Impact Fee
					Local/Misc Programs	Other		
					Existing Deficiencies			
Bancroft Rd.	Winchester Connector to Plan boundary	Shoulder widening	\$18.1		\$12.5			\$5.6
Combie Road	Placer Hills Rd. to Lakeview Hills Rd.	Shoulder widening	\$204.5		\$134.9			\$69.5
Lake Arthur Road	Lake Arthur north to Pinewood	Shoulder widening	\$69.5		\$45.9			\$23.6
Meadow Vista Rd.	Placer Hills Road to McElroy Road	Shoulder widening	\$210.0		\$147.4			\$62.6
Placer Hills Rd.	at Meadow Vista Road	Left turn lane and signalization	\$180.8					\$180.8
	I-80 to 0.25 miles no. of Sugar Pine Road	Widen to 3 lanes	\$4,172.5	\$3,477.1				\$695.4
	.25 miles no. of Sugar Pine to Meadow Vista Rd.	Widen to 3 lanes	\$1,335.2					\$1,335.2
	Meadow Vista Road to north of Combie Road	Widen to 3 lanes	\$1,842.9	\$332.4				\$1,510.5
	Combie Road to Coyote Mountain Road	Shoulder widening	\$344.9		\$203.1			\$141.9
Old County Rd.	Sugar Pine to Bancroft	Construct 2 lanes	\$261.6	\$170.1				\$91.5
Road adjacent trails	various locations	Minor grading	\$221.1	\$22.3		\$154.4		\$44.5
Meadow Vista District Totals:			\$8,861.2	\$4,001.9	\$543.8	\$154.4	\$0.0	\$4,161.1

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Newcastle/Horseshoe Bar/Penryn Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
Existing Deficiencies	Other							
Auburn-Folsom Rd.	at King Road	Signalize/ Intersection Improv.	\$441.8					\$441.8
	at Horseshoe Bar Road	Signalize/ Intersection Improv.	\$298.1					\$298.1
Bald Hill Road	Mt. Vernon to Lozanos	Widen/ Reconstruct	\$2,760.4		\$313.0			\$2,447.5
Brennens Rd.	at Rock Springs Rd.	Improve sight distance	\$139.1					\$139.1
Crater Hill Road	at Chili Hill Road	Realign Intersection	\$132.1		\$132.1			
Chili Hill Road	west of Lozanos Rd.	Realign horizontal curve	\$34.8		\$34.8			
Dick Cook Rd.	Auburn-Folsom to Val Verde Road	Widen/ reconstruct curves	\$1,859.4					\$1,859.4
English Colony Road	at Taylor Rd.	Signalize	\$441.8					\$441.8
	Sierra College Blvd. to Taylor Rd.	Realign/widen for Shoulders/bike lanes	\$2,685.8					\$2,685.8
Gilardi Rd.	at I-80	Bridge Modifications	\$2,781.7				\$2,781.7	
Horseshoe Bar Rd.	Loomis Town Limits to Placer School	Construct bike lanes/shoulders	\$748.8					\$748.8
	La Playa to Auburn-Folsom Road	Construct bike lanes/shoulders	\$148.8					\$148.8
Horseshoe Bar Rd.	Auburn-Folsom Rd. to Folsom Lake Park	Shoulder widening	\$301.1					\$301.1
King Road	at Val Verde Road	Improve sight distance	\$173.9		\$173.9			
	Loomis town limits to Auburn-Folsom Road	Construct bike lanes/shoulders	\$973.2					\$973.2
	at I-80	Bridge Modifications	\$2,781.7				\$2,781.7	

Updated July 3, 2006

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Newcastle/Horseshoe Bar/Penryn Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr./ Funding	Funding Source			County Traffic Impact Fee
					Local/Misc Programs		State	
					Existing Deficiencies	Other		
Lozanos Road	at Auburn Ravine	Replace bridge	\$632.9			\$570.3		\$62.6
	Ophir Road to Wise Road	Shoulder Widening	\$490.2					\$490.2
Newcastle Rd.	at I-80	Bridge Modifications	\$4,867.9				\$4,867.9	
	Indian Hill to Rattlesnake Road	Shoulder Widening	\$928.1					\$928.1
Penryn Rd.	I-80 to King Road	Realign/widen for shoulders and bike lanes	\$1,123.1					\$1,123.1
	at Boyington/I-80	Signalize/ Intersection Improv.	\$511.3					\$511.3
	at Boulder Creek/I-80	Signalize/ Intersection Improv.	\$511.3					\$511.3
	at King Road	Signalize/ Intersection Improv.	\$357.7					\$357.7
	at Taylor Rd.	Signalize/ Intersection Improv.	\$441.8					\$441.8
	at I-80	Bridge Modifications	\$2,781.7				\$2,781.7	
Rattlesnake Rd.	Shirland Tract to Park	Repair shoulders and culverts	\$511.2		\$511.2			
Sierra College Blvd.	at Del Mar	Signalize	\$441.8					\$441.8
Taylor Road	Loomis town limits to Plan boundary	Construct bike lanes/shoulders	\$222.5			\$222.5		
Wise Road	Ophir Road to Crater Hill Road	Shoulder Widening	\$530.8					\$530.8
State Route 193	Taylor Road to Gold Hill Road	Shoulder widening	\$1,390.7				\$695.4	\$695.4
Newcastle/Horseshoe Bar/Penryn District Totals:			\$32,445.7	\$0.0	\$1,165.0	\$792.8	\$13,908.4	\$16,579.5

Updated July 3, 2006

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Placer Central Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
Existing Deficiencies	Other							
Gladding Road	at Coon Creek	Replace bridge	\$1,367.6			\$1,094.1		\$273.5
Mt. Vernon Road	at Ayres Holmes Rd.	Improve sight distance	\$111.3		\$55.7			\$55.7
	at Mt. Pleasant Rd.	Reconstruct Intersection	\$173.9		\$90.4			\$83.5
Riosa Road	State Route 65 to Andressen Road	Shoulder widening	\$137.7					\$137.7
Sierra College Blvd.	English Colony Way to 193 SR	Widen to 4 lanes	\$1,386.5					\$1,386.5
State Route 193	Gold Hill Road to Sierra College Blvd.	Shoulder widening	\$703.8				\$351.9	\$351.9
	Lincoln City limit to Sierra College Blvd.	Widen to 4 lanes	\$4,172.5			\$695.4	\$2,086.2	\$1,391.0
Placer Central District Totals:			\$8,053.2	\$0.0	\$146.0	\$1,789.5	\$2,438.1	\$3,679.655

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Placer East Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Applegate Road	Clipper Gap Road to Giesendorfer Road	Shoulder widening	\$210.0					\$210.0
Bonnynook Road	Ridge Road to Baxter Road	Shoulder widening	\$93.2					\$93.2
Canyon Way	Weimar Cross Road to Colfax	Shoulder widening	\$153.0					\$153.0
Crother Road	at Wooley Creek	Replace Bridge	\$486.8			\$438.1		\$48.7
	at Placer Hills Road	Repair bridge/ intersection	\$486.8			\$438.1		\$48.7
	Placer Hills Road to Lake Auther Road	Shoulder widening	\$69.5					\$69.5
Donner Summit Road	I-80 to Donner Summit	Shoulder widening	\$83.5					\$83.5
Giesendorfer Rd.	Applegate Road to Paoli Lane	Shoulder widening	\$65.4					\$65.4
Gold Run Road	Magra Road to Lincoln Road	Shoulder widening	\$43.1					\$43.1
Hampshire Rocks Road	Cisco Road to Donner Pass Road	Shoulder widening	\$150.2					\$150.2
Lincoln Road	Gold Run Road to Ridge Road	Shoulder widening	\$89.0					\$89.0
Magra Road	Rollins Lake Road to Gold Run Road	Shoulder widening	\$215.6					\$215.6
Paoli Lane	Giesendorfer Road to Ponderosa Way	Shoulder widening	\$23.6					\$23.6
Placer Hills Rd.	Crother Road to Tokayana Way	Shoulder widening	\$281.0					\$281.0
Ponderosa Way	Paoli Way to Weimar Cross Road	Shoulder widening	\$27.8					\$27.8
Ridge Road	Lincoln Road to Bonnynook Road	Shoulder widening	\$107.1					\$107.1

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Placer East Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Rollins Lake Rd.	State Route 174 to Magra Road	Shoulder widening	\$218.4					\$218.4
Tokayana Way	Placer Hills Road to Church Street	Shoulder widening	\$83.5					\$83.5
Weimar Cross Rd.	Placer Hills Road to I-80	Shoulder widening	\$77.9					\$77.9
State Route 174	Colfax City limit to Rollins Lake Road	Shoulder widening	\$41.7					\$41.7
Placer East District Totals:			\$3,007.0	\$0.0	\$0.0	\$876.2	\$0.0	\$2,130.8

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Placer West Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Brewer Rd	at Curry Creek	Replace bridge	\$486.8			\$389.4		\$97.4
Fiddymment Road	Moore Road to City Limit	Shoulder widening	\$141.3					\$141.3
Moore Road	at Fiddymment Road	Improve sight distance	\$104.3		\$19.5			\$84.8
Nicolaus Road	at Coon Creek	Replace Bridge	\$384.0			\$304.0		\$80.0
Placer West District Totals:			\$1,116.4	\$0.0	\$19.5	\$693.4	\$0.0	\$403.5

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Sunset Benefit District			All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr./ Funding	Funding Source				
					Local/Misc Programs			State	County Traffic Impact Fee
					Existing Deficiencies	Redevelopment	Other		
Foothills Blvd.	City/County Line to Athens Ave.	Construct 2 lanes	\$7,112.3	\$1,317.1		\$1,843.9		##	\$3,951.3
	@ Pleasant Grove Creek Athens Ave.	Construct Bridge	\$1,580.5			\$1,053.7	\$395.1	(1)	\$131.7
Industrial Ave.	City/County Line to S.R. 65	Shoulder Widening	\$724.4	\$329.3		\$263.4			\$131.7
Sunset Boulevard	S.R. 65 to Cincinnati Ave.	Widen to 4 lanes	\$1,580.5	\$790.3					\$790.3
	@ UPRR/Industrial Ave.	Overcrossing Structure	\$4,214.7			\$1,317.1			\$2,897.6
	Cincinnati Ave. to Foothills Blvd.	Construct 2 Lanes	\$1,448.8	\$1,053.7					\$395.1
	at Atherton Rd.	Construct signal	\$197.6		\$131.7				\$65.9
State Route 65	at Sunset Boulevard	Construct interchange	\$8,166.0			\$2,239.1	\$3,292.7	(2)	\$2,634.2
	Blue Oaks Blvd. to Industrial Avenue	Improve to 4-lane freeway	\$14,488.0					\$13,170.9	\$1,317.1 (3)
Sunset Fee District Totals:			\$39,512.7	\$3,490.3	\$131.7	\$6,717.2	\$3,687.9	\$15,805.1	\$9,680.6

(1) Other: City of Roseville

(2) Other: Highway 65 Joint Powers Authority (JPA)

(3) If the State fully funds the widening of S.R. 65 to 4 lanes, this amount will be redirected to the Sunset Boulevard interchange project.

Tahoe Resorts Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Alpine Meadows Road	Various Locations	Traffic Flow Improvements	\$554.2					\$554.2
National Ave.	Kings Beach	Misc. Shoulder Improvements	\$321.0					\$321.0
Northstar Drive	From SR 267 to Sawmill Flat Road	4 lanes	\$3,234.3	\$3,234.3				
	at Big Springs	Intersection Improvements	\$171.2	\$171.2				
North Tahoe	Stateline to Tahoe City	Traffic Flow/Safety Improvements	\$802.4					\$802.4
Squaw Valley Road	Squaw Valley Road	Traffic Flow Improvements	\$363.8					\$363.8
		Shoulder/Bike/Ped Improvements	\$204.3			\$204.3		
State Route 267	County Line to south of Northstar Drive	Widen to 4 lanes/intersections improvements	\$16,690.2					\$16,690.2
	at Northstar Drive	Signalize and intersection Improvements	\$415.1	\$415.1				
	at Brockway Summit	Extend SB truck climbing lane to summit	\$1,604.8				\$802.4	\$802.4
	at Brockway Summit	Construct NB passing lane	\$1,390.8				\$695.4	\$695.4
	SR 267 Route	2 transit vehicles	\$706.1					\$706.1
	Various Locations	Left Turn/Accel. Lanes	\$962.9				\$481.4	\$481.4

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Tahoe Resorts Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr./ Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
State Route 28	Tahoe City	Traffic Flow Improvements	\$1,923.7				\$128.4	\$1,795.3
	Kings Beach	Bike lanes/Shoulder/CGS	\$1,100.9				\$833.4	\$267.5
	Kings Beach	Improve 28/267 Intersection	\$1,763.2				\$1,442.2	\$321.0
	Kings Beach	SR 28/Coon St. Intersection	\$321.0				\$160.5	\$160.5
	Kings Beach	SR 28/Bear Street Intersection	\$641.9				\$321.0	\$321.0
	Tahoe Vista	SR 28/ National Avenue	\$829.2				\$449.4	\$379.8
	Tahoe Vista to Tahoe City	Traffic Flow Improvements	\$641.9				\$321.0	\$321.0
	Tahoe Vista	Shoulder/Pedestrian Enhancements	\$385.2					\$385.2
	Intersection SR 267 and SR 28	ITS	\$160.5				\$144.4	\$16.0
State Route 89	West River Street	Traffic Signale & Hwy. Improvements	\$1,252.8		\$632.3			\$620.5
	SR 28 to Granlibakken Road	Traffic Flow Improvements	\$641.9				\$321.0	\$321.0
	From Granlibakken Road to County Line	Traffic Flow Improvements	\$1,283.9				\$641.9	\$641.9
	Truckee River Crossing	Realign/Improve Existing Route	\$21,397.7				\$20,862.7	\$534.9
	SR 89 near Fairway Drive	ITS	\$160.5				\$144.4	\$16.0
Tahoe City	Tahoe City	Tahoe City Transit Improvements	\$214.0					\$214.0
West Shore	Tahoe City to Eldorado County Line	Traffic Flow/Safety. Improvements	\$802.4					\$802.4
N/A	Cabin Creek	CNG Improvements	\$374.5					\$374.5
N/A	Along Transit Routes	Transit Shelters/park and ride facilities	\$470.7					\$470.7
Tahoe Resorts District Totals:			\$61,786.9	\$3,820.6	\$632.3	\$204.3	\$27,749.6	\$29,380.1

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